



Earnings Presentation

1Q24

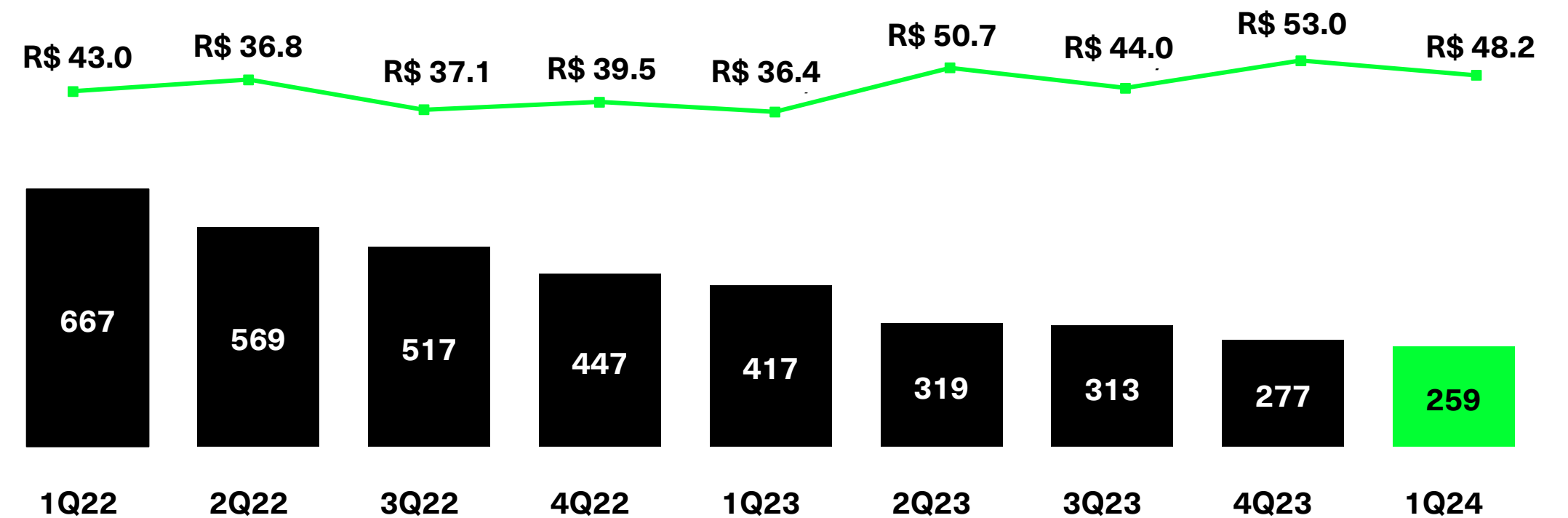


QUATERLY HIGHLIGHTS

Solid culture of seeking efficiency and prioritizing expense reduction

- At the end of 1Q24, the company reached a headcount of **259 employees**, a reduction of 37.9% compared to the same period in 2023.
- Gross revenue per employee reached **R\$ 48.2 thousand**.

Number of employees

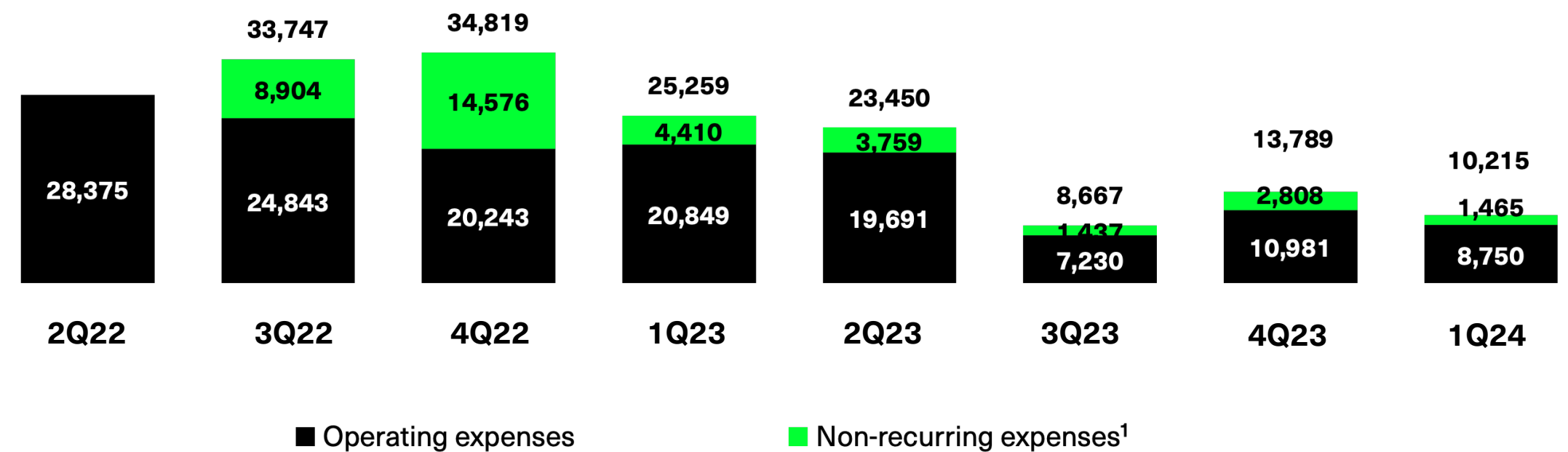


— Gross revenue per employee (R\$ thousand)

OPERATIONAL PERFORMANCE

Operating expenses

Operating expenses [R\$ thousand]



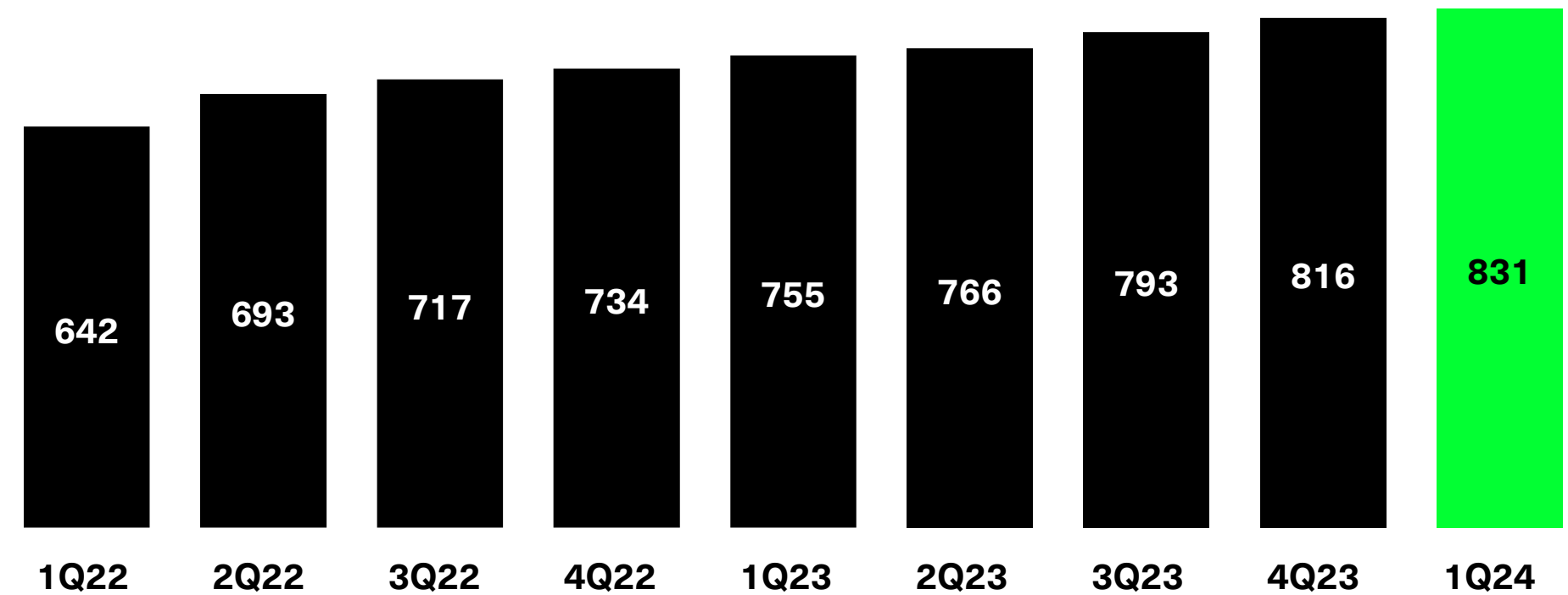
1. Non-recurring expenses in the period related to terminations, optimization of operational systems and legal advice.

QUATERLY HIGHLIGHTS

Number of users

- The Company maintains its commitment to **expand its base of registered users**, aiming, in the future, converting the base of registered users into leads and clients for TC Investimentos.

Number of registered users [thousand]



FINANCIAL PERFORMANCE

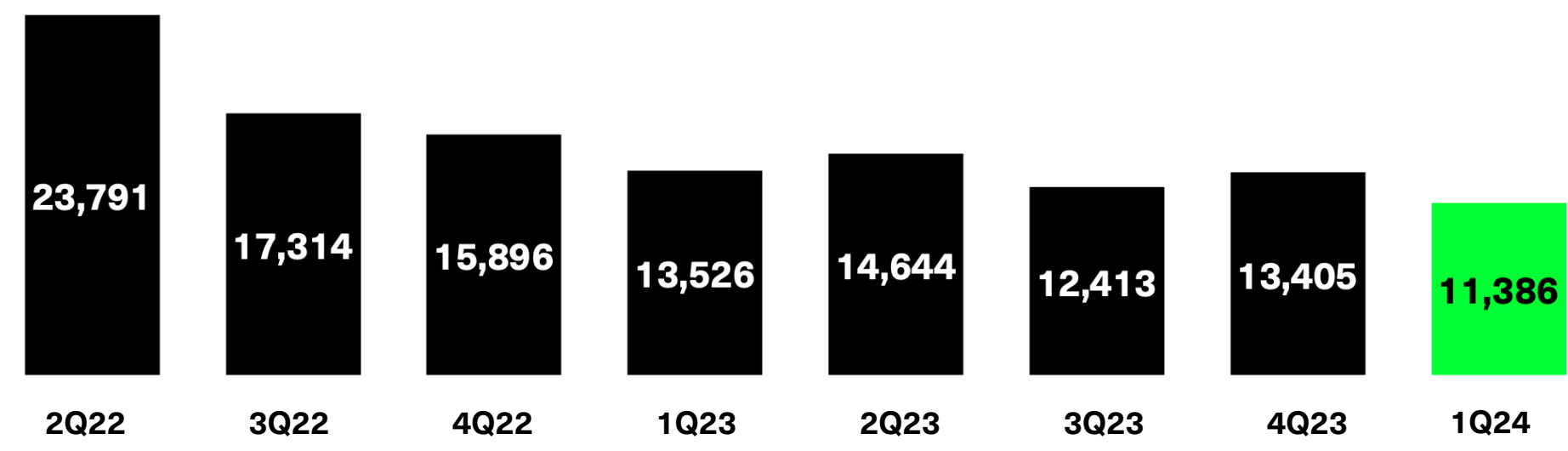
Operating revenue

■ TC has been increasing the contribution of the B2B segment to its revenue, investing in the platform, **diversifying its portfolio**, and **exploring new business opportunities**.



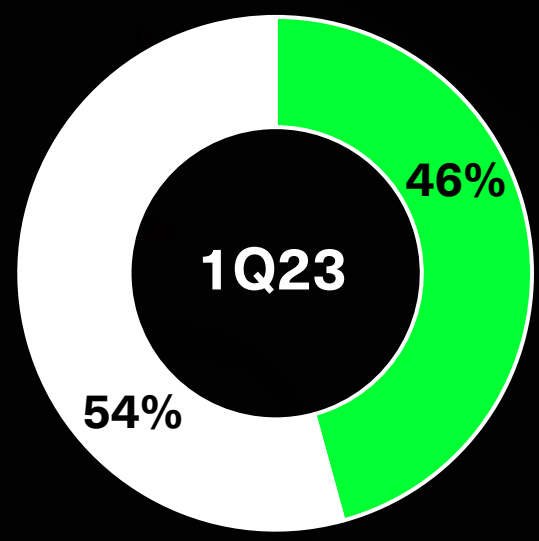
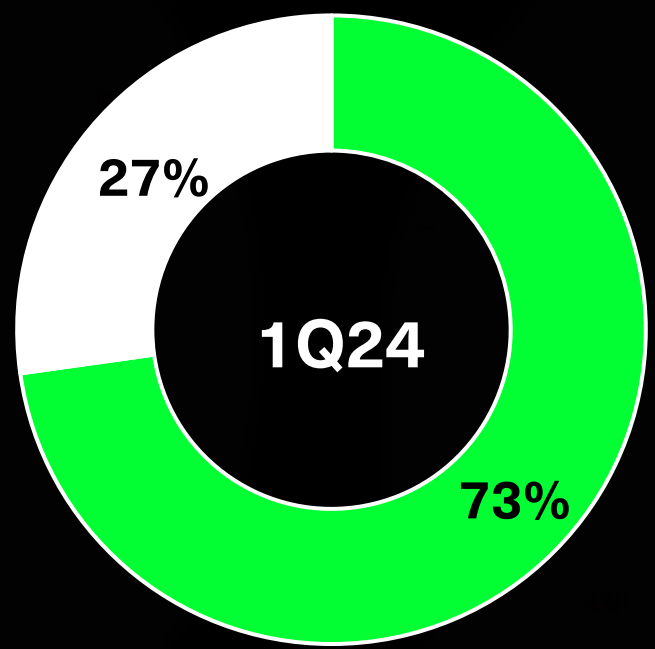
Evolution of net revenue

(R\$ thousand)



Gross revenue composition

(%)

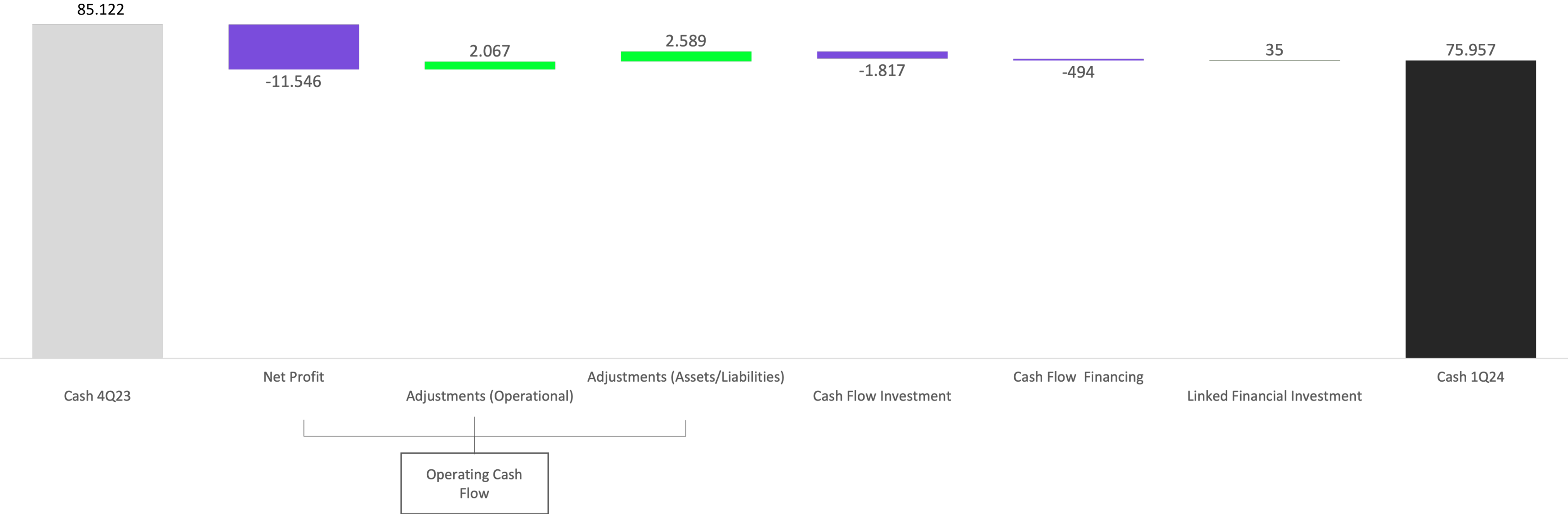




Cash availability in the period

Cash and cash equivalent's structure

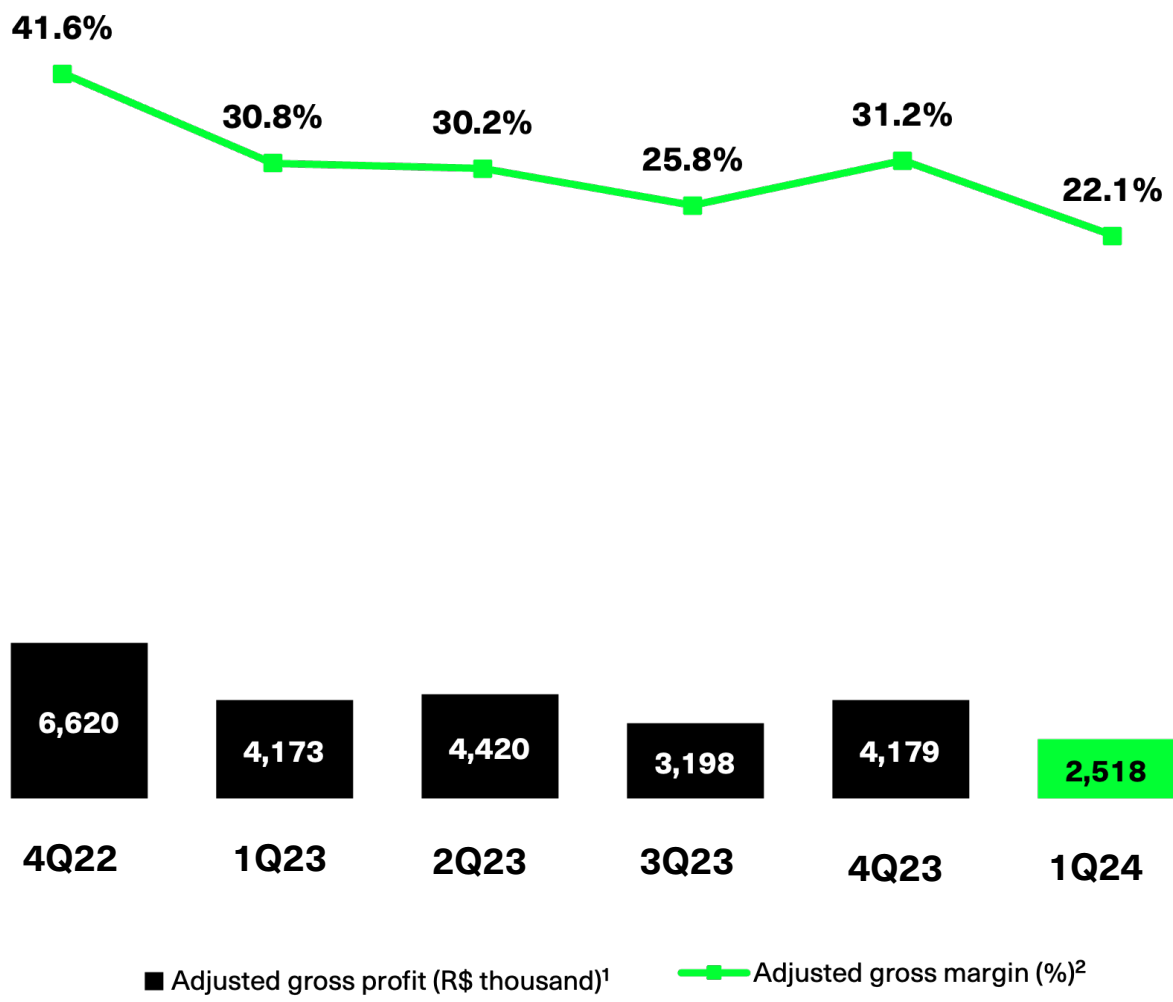
[R\$ thousand]



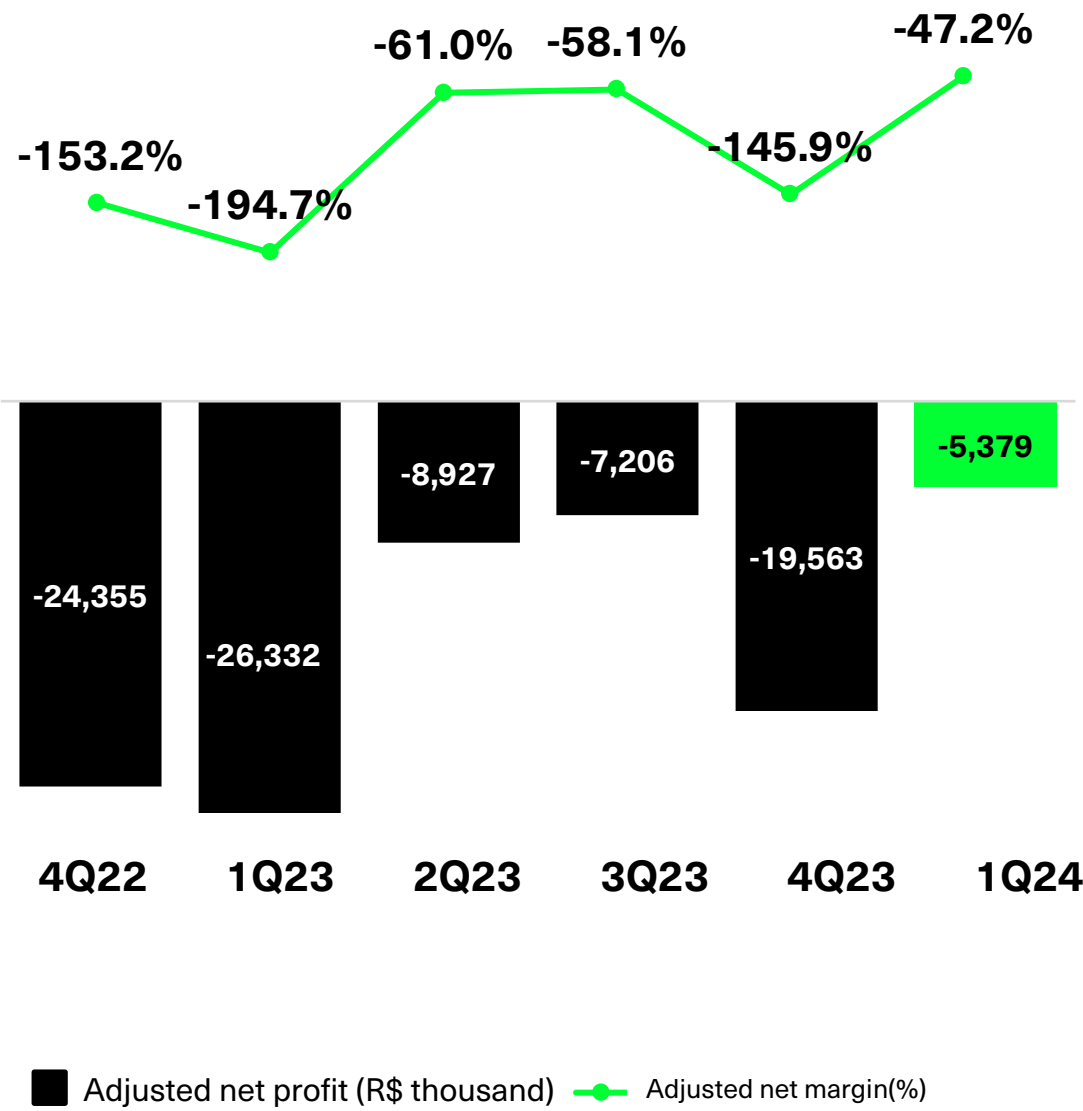


Profit and EBITDA

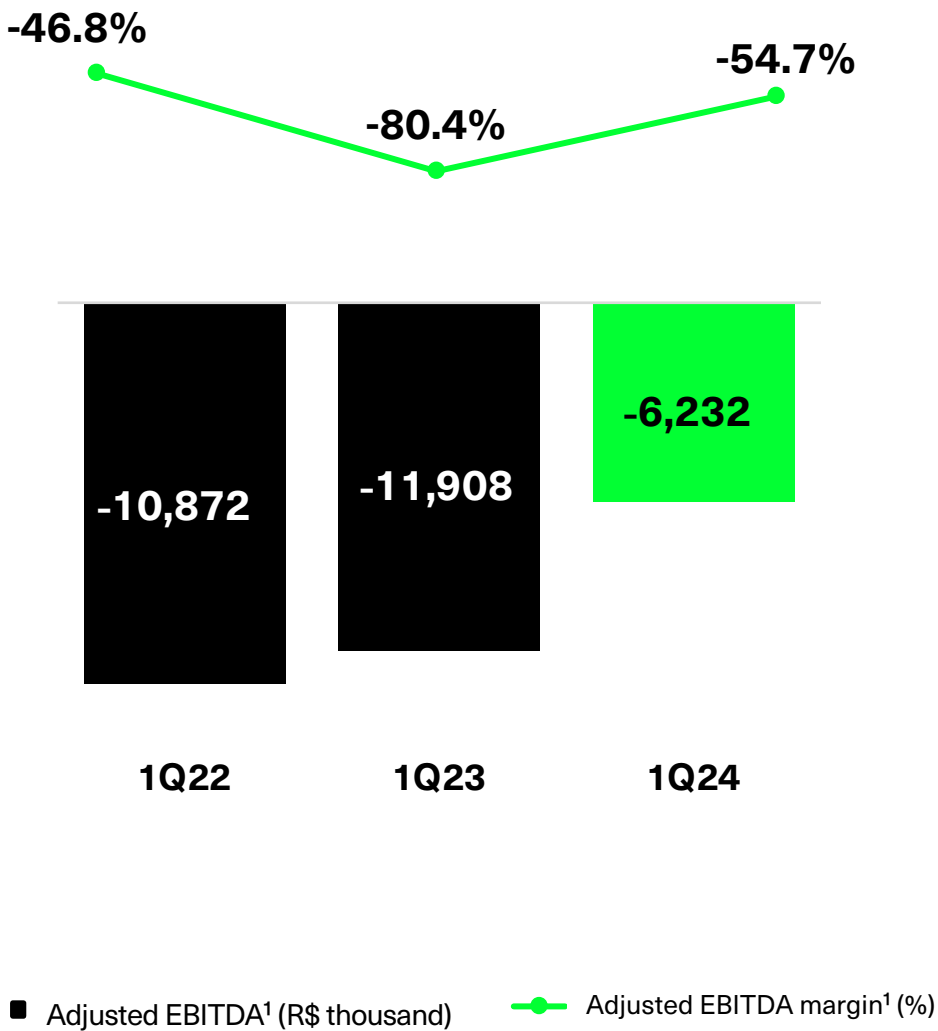
Gross profit (loss) and gross margin



Net profit and net margin



EBITDA and EBITDA margin



1. Refer to non-recurring operating costs for the period. 2. Includes adjustments to non-recurring items that affect the cost.

Disclaimer

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